

Children & Families Scrutiny Committee
3rd Quarter Performance Report

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
NI 019	Rate of proven re-offending by young offenders	-17.8%	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 043	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	4.8%	-	8%	-	-	Cllr Findlow/ Lorraine Butcher
NI 044	Ethnic composition of offenders on Youth Justice System disposals	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 045	Young offenders' engagement in suitable education, training and employment	66.3%	90%	51.7%	-	-	Cllr Findlow/ Lorraine Butcher
NI 046	Young Offenders' access to suitable accommodation	99.1%	100%	100%	-	-	Cllr Findlow/ Lorraine Butcher

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NI 050	Emotional health of children	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 051	Effectiveness of child and adolescent mental health (CAMHS) services	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 052a	Take up of school lunches - Primary	40%	45%	43.80%	45.30%	G	Cllr Findlow/ Lorraine Butcher
NI 052b	Take up of school lunches - Secondary	40%	42%	35%	36.6%	G	Cllr Findlow/ Lorraine Butcher
NI 053	Prevalence of breastfeeding 6-8 weeks from birth / % of infants whose breastfeeding status is recorded	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 054	Services for disabled children	New indicator for 2009/10	-	-	-	Y DCSF Survey	Cllr Findlow/ Lorraine Butcher

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NI 055	Obesity in primary school age children in Reception	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 056 (LAA 040)	Obesity in primary school age children in Year 6	17.9% (2007)	17% with 87% coverage	-	89.4% 17.9% obese	A	Cllr Findlow/ Lorraine Butcher
NI 057	Children and young people's participation in sporting opportunities	-	-	-	-	Y DCSF Survey	Cllr Findlow/ Lorraine Butcher
NI 058	Emotional and behavioural health of looked after children	15.2	-	-	-	A	Cllr Findlow/ Lorraine Butcher
NI 059	Percentage of initial assessments for children's social care carried out within 7 working days of referral	75.73%	80%	62%	60%	R	Cllr Findlow/ Lorraine Butcher
NI 060	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	80.12%	80%	70% (69% year to date)	56% (64% year to date)	R	Cllr Findlow/ Lorraine Butcher

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NI 061	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	100%	-	100%	100%	G	Cllr Findlow/ Lorraine Butcher
NI 062	Stability of placements of looked after children: number of placements	9.77%	10%	7.7%	9%	A	Cllr Findlow/ Lorraine Butcher
NI 063	Stability of placements of looked after children: length of placement	68%	-	63%	67.40%	G	Cllr Findlow/ Lorraine Butcher
NI 064	Child Protection Plans lasting 2 years or more	0%	0%	10%	16% (12% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 065	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	9%	Below 14%	-	-	Y	Cllr Findlow/ Lorraine Butcher

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NI 066	Looked after children cases which were reviewed within required timescales	96%	98%	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 067	Percentage of child protection cases which were reviewed within required timescales	99%	100%	98%	100%	G	Cllr Findlow/ Lorraine Butcher
NI 068	Percentage of referrals to children's social care going on to initial assessment	75.30%	75%	56% (63% year to date)	45% (55% year to date)	R	Cllr Findlow/ Lorraine Butcher
NI 069	Children who have experienced bullying	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 070	Hospital admissions caused by unintentional and deliberate injuries to children and young people	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 071	Children Missing from Home or Care	8	-	9	-	G	Cllr Findlow/ Lorraine Butcher

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NI 072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, Social and Emotional Development and Communication, Language and Literacy	61.70%	71.90%	60.70%	60.70%	A	Cllr Findlow/ Lorraine Butcher
NI 073	Achievement at level 4 or above in both English and Maths at Key Stage 2	79%	84%	78%	-	A	Cllr Findlow/ Lorraine Butcher
NI 075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths	57%	66%	57%	55%	A	Cllr Findlow/ Lorraine Butcher
NI 076	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2	6	4	8	8 (prediction of 4 for year- end)	G	Cllr Findlow/ Lorraine Butcher

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NI 078	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths	1	0	0	0	G	Cllr Findlow/ Lorraine Butcher
NI 079	Achievement of a Level 2 qualification by the age of 19	76.3%	-	83%	83%	G	Cllr Findlow/ Lorraine Butcher
NI 080	Achievement of a Level 3 qualification by the age of 19	51.8%	-	58%	58%	G	Cllr Findlow/ Lorraine Butcher
NI 081	Inequality gap in the achievement of a Level 3 qualification by the age of 19	-	29%	32%	32%	A	Cllr Findlow/ Lorraine Butcher
NI 082	Inequality gap in the achievement of a Level 2 qualification by the age of 19	-	29%	34%	34%	A	Cllr Findlow/ Lorraine Butcher

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NI 084	Achievement of 2 or more A*- C grades in Science GCSEs or equivalent	60%	61.5%	60.4%	60.4%	A	Cllr Findlow/ Lorraine Butcher
NI 085a	Post 16 participation in Physics	406 A Level 96 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 085b	Post 16 participation in Chemistry	249 A Level 144 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 085c	Post 16 participation in Maths	507 A Level 185 AS Level	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 086	Secondary schools judged as having good or outstanding standards of behaviour	76.0%	96%	81%	81%	G	Cllr Findlow/ Lorraine Butcher
NI 087	Secondary school persistent absence rate	5.70%	-	5.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 088	Percentage of schools providing access to extended services	62%	100%	90%	90%	G	Cllr Findlow/ Lorraine Butcher

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NI 089a	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	1	0	2	1	G	Cllr Findlow/ Lorraine Butcher
NI 089b	Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	0	0	0	0	G	Cllr Findlow/ Lorraine Butcher
NI 090	Take up of 14-19 learning diplomas	127	-	331	331	A	Cllr Findlow/ Lorraine Butcher
NI 091	Participation of 17 year-olds in education or training	96.40%	-	94.60%	93.30%	A	Cllr Findlow/ Lorraine Butcher

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NI 092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.90%	31.60%	31.60%	31.60%	G	Cllr Findlow/ Lorraine Butcher
NI 093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82%	92%	83%	-	Y	Cllr Findlow/ Lorraine Butcher
NI 094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	81%	90%	83%	-	Y	Cllr Findlow/ Lorraine Butcher
NI 099	Looked after children reaching level 4 in English at Key Stage 2	73.7% Sept 08	-	18%	18%	A	Cllr Findlow/ Lorraine Butcher
NI 100	Looked after children reaching level 4 in mathematics at Key Stage 2	58% Sept 08	-	27%	27%	A	Cllr Findlow/ Lorraine Butcher

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NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)	8.30% Sept 08	-	3%	3%	A	Cllr Findlow/ Lorraine Butcher
NI 102a	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	25pp	20pp	24pp	24pp	R	Cllr Findlow/ Lorraine Butcher
NI 102b	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	38.1pp	37pp	36.2pp	36.20pp	R	Cllr Findlow/ Lorraine Butcher
NI 103a	Special Educational Needs – statements issued within 26 weeks - excluding exceptions	92%	-	-	-	A	Cllr Findlow/ Lorraine Butcher

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NI 103b	Special Educational Needs – statements issued within 26 weeks - including exceptions	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher
NI 104	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	53pp	-	55.9pp	55.9pp	A	Cllr Findlow/ Lorraine Butcher
NI 105	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*- C GCSE including English and Maths	45.1pp	-	40.1pp	40.1pp	A	Cllr Findlow/ Lorraine Butcher
NI 106	Young people from low income backgrounds progressing to higher education	New indicator for 2009/10	N/A	N/A	N/A	Y	Cllr Findlow/ Lorraine Butcher
NI 107	Key Stage 2 attainment for Black and minority ethnic groups	-	33% Trav 25% Gyp/R 61% other W	45% white other	45%	A	Cllr Findlow/ Lorraine Butcher
NI 108	Key Stage 4 attainment for Black and minority ethnic groups	-	67% Trav 50% Gyp/R 48% other W	51.5% white other	51.5%	A	Cllr Findlow/ Lorraine Butcher

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NI 109	Delivery of Sure Start Children's Centres	60%	100% designation by March 2010; 60% designated by March 2010	15% designated and full core offer	25% designated and full core offer	G	Cllr Findlow/ Lorraine Butcher
NI 110 (LAA 041)	Young people's participation in positive activities	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 111 (LAA 042)	First time entrants to the Youth Justice System aged 10 – 17	518 (-31.4% reduction)	492	46 (118 cumulative)	48 (166 cumulative)	G	Cllr Findlow/ Lorraine Butcher
NI 112 (LAA 043)	Under 18 conception rate	-8.10%	-29%	-	-	R	Cllr Findlow/ Lorraine Butcher
NI 113	% of 15-24 year olds accepting a test for Chlamydia / Chlamydia in under 25 year olds. Positive diagnosis	-	-	-	-	-	Cllr Findlow/ Lorraine Butcher

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NI 114	Rate of permanent exclusions from school	0.07%	-		5 pupils	G	Cllr Findlow/ Lorraine Butcher
NI 115 (LAA 044)	Substance misuse by young people	-	-	-	-	Y Tell Us Survey	Cllr Findlow/ Lorraine Butcher
NI 116	Proportion of children in poverty	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 117 (LAA 045)	16 to 18 year olds who are not in education, employment or training (NEET)	5.2% (2007)	4.40%	7.80%	5.80%	A	Cllr Findlow/ Lorraine Butcher
NI 118	Take up of formal childcare by low-income working families	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 147	Care leavers in suitable accommodation	95.20%	-	95%	92%	G	Cllr Findlow/ Lorraine Butcher
NI 148	Care leavers in education, employment or training	52.38%	-	95%	58%	R	Cllr Findlow/ Lorraine Butcher

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NI 161	Number of Level 1 qualifications in literacy (including ESOL) achieved	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 162	Number of Entry Level qualifications in numeracy achieved	-	-	-	-	Y	Cllr Findlow/ Lorraine Butcher
NI 163	Proportion working age qualified to Level 2	73.9% (2007/08)	81.3%	-	73% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 164	Proportion working age qualified to Level 3	53.2%	59.4%	-	53.1% at Nov 2009 based on 2008 APS data	A	Cllr Findlow/ Lorraine Butcher
NI 165	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 4 or higher	36.6%	-	-	-	Y	Cllr Findlow/ Lorraine Butcher

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